

FY06 Expenditures

STATE DIVISIONS & PROGRAMS

	Total Expenditures	% State	% Federal
Army NG	\$ 11,710,312	8%	92%
Air NG	3,064,454	10%	90%
Disaster & Emergency Services	17,108,439	4%	96%
Veterans Affairs	1,505,224	100%	0%
ChalleNGe Program	2,876,746	39%	61%
Centralized Services	765,502	72%	28%
NG Scholarship	250,000	100%	0%
Total Department Operating Expenditures	\$ 37,280,677	15%	85%
NG Construction	11,465,728	0%	100%
Disaster Fund	355,692	58%	42%
Total Expenditures	\$ 49,102,097	12%	88%

NATIONAL GUARD BUREAU FUNDING FEDERAL PROGRAMS

	Total Expenditures
Army National Guard	
Full-time Payroll	\$37,600,908
Traditional Guard Pay	\$7,866,510
Total Payroll	\$45,467,418
Other Expenditures	\$38,157,392
Total Expenditures	\$83,624,810
Air National Guard	
Full-time Payroll	\$17,747,900
Traditional Guard Pay	\$17,120,000
Total Payroll	\$34,867,900
Other Expenditures	\$19,798,100
Total Expenditures	\$54,666,000

COMMUNITY IMPACT ARMY AND AIR NATIONAL GUARD DOLLARS

Community	Total Dollars
Anaconda	\$ 272,726
Belgrade	2,535,292
Billings	6,277,982
Bozeman	2,539,368
Butte	1,267,306
Chinook	258,546
Culbertson	395,518
Dillon	463,048
Glasgow	377,645
Glendive	185,807
Great Falls	54,249,973
Hamilton	365,630
Total Dollars	\$ 272,726
Community	Total Dollars
Harlowton	\$ 133,371
Hayre	811,196
Helena	42,858,732
Kalispell	2,818,786
Lewistown	609,904
Libby	484,517
Livingston	439,581
Malta	563,453
Miles City	1,391,649
Missoula	4,044,033
Sidney	563,453
All Other	12,743,294
Total Dollars	\$ 133,371

Montana Department of Military Affairs

2007 Impact Brochure



Missions

Federal

To serve as the primary federal reserve force in support of national security objectives, when called upon by the President

State

Protection of life and property, preservation of peace, order, and public safety for Montana's citizens, when called upon by the Governor

Community

Participate in local, state, and national programs that add value to America

STATE ADMINISTRATION

Exhibit No. 4

Date 1-5-07
Organization Organizational Meeting

Army and Air National Guard

Over 3,500 Citizen Soldiers and Airmen are assigned to units in 22 Montana communities. Through this community-based organization, federal funding for National Guard activities provides an economic benefit statewide as the money received is turned over several times in every segment of the state economy. Our unique presence is financially supported in large part through federal funding, occurring in the form of military pay and allowances, operating funds for civilian payroll, purchase of goods and services, and through capital investments in military construction projects.

During 2005 and 2006, Montana's Citizen Soldiers and Airmen deployed numerous times in support of the Global War on Terrorism and served throughout the United States, Europe, Korea, Iraq, Kuwait, South America, Africa, Kyrgyzstan, and Afghanistan. Concurrently, Montana Army and Air National Guard members provided critical emergency support in response to the state and community mission. Montana Guard members continued the new mission in wildland firefighting—initial aerial attack—saving the state of Montana thousands of dollars in firefighting costs as strategically located helibases facilitated early intervention for wildfires. Even though our Soldiers and Airmen will continue to be tasked for the federal mission, we will still have adequate personnel to support the state and community mission in 2007.

Between October 1, 2002 and September 30, 2006, nearly 2,500 Montana National Guard Soldiers and Airmen were activated in support of Operation NOBLE EAGLE, Operation ENDURING FREEDOM, and Operation IRAQI FREEDOM. In 2006, over 5,590 National Guard members have deployed to support the Operation JUMP START mission on the Southwest border. The Montana National Guard currently has over 75 members deployed with significant growth expected in 2007.

Throughout 2005 and 2006, Montana Air National Guard pilots and F-16 aircraft simultaneously pulled alert duty at March Air Reserve Base, California and supported their AEF tasking deploying 300 personnel, equipment and F-16s to Kunsan Air Base, South Korea. At the National level, the 120th Fighter Wing, and the 219th RED HORSE Squadron, Montana Air National Guard, were recognized for their outstanding achievements, both receiving the Air Force Outstanding Unit Award for 2005.

Over \$18.2 million dollars in construction was accomplished in 2005 and 2006 through joint efforts between the Federal and State government. In addition to the Army Aviation Support Facility, Helena Regional Airport, was completed. This is the location for the helicopter maintenance facility and an addition to the building was constructed to house the Chinook helicopter along with maintenance support space. An addition to the Haver Readiness Center was completed as well and provides additional training and administrative space for our Soldiers. A new readiness center was constructed in Dillon. This new facility replaces a very old facility and provides much-needed training space for our Soldiers. A new back-up generator was installed in the Helena Armed Forces Reserve Center at Fort Harrison and will provide power in the event of an emergency, allowing the functions of the facility to continue without interruption. Numerous smaller projects and designs were undertaken, primarily in the Helena area.

Seven Medical Innovative Readiness Training exercises providing computer-generated health risk assessments, physicals, cholesterol and glucose screening, and inoculations were conducted on all seven sovereign Indian Nations and the Helena Indian Alliance, contributing to the health and welfare of our Native Americans.

2006 marked the ten-year anniversary of the Montana-Kyrgyzstan relationship under the auspices of the State Partnership Program. This joint initiative between Kyrgyzstan, the State Department, the Department of Defense, and the State of Montana has provided an effective model for Kyrgyzstan to use in the development of a democratic form of government; a free market economy; and a military which is subservient to civilian authority. Through the establishment of this relationship, the Kyrgyz Republic has emerged as one of our strong allies in the Global War on Terrorism. Highlights from 2006 include continuing development of a professional non-commissioned-officer corps in the Kyrgyz Military Ministries, disaster preparedness exercises, medical seminars, and professional educational exchanges between the University of Nanyn (KG), Osh Law School (KG), the University of Montana, Montana State University, and Carroll College.

Disaster and Emergency Services

Montana's Disaster and Emergency Services (DES) is one of the most diverse agencies in state government. We reach out and coordinate with every state agency in an effort to prepare Montana for future disasters and emergencies. Additionally, partnerships with local, tribal, federal, volunteer agencies, and private industry allow us to provide funding, training, resources, and expertise when requested to any incident within our state or outside our borders.

Montana is one of seven states recently accredited by the national Emergency Management Accreditation Program, recognizing our state as compliant with nationally recognized emergency management standards. As a conduit, the state office is implementing the national standard of National Incident Management System compliance throughout local, tribal, and state government.

Effective emergency management assures our state is prepared for, responds to, and efficiently recovers from disasters. DES offices are faced with expanding functionality, capabilities, and levels of responsibility. The challenge of the emergency management team is to ensure citizens are empowered and prepared for disasters and to implement and maintain appropriate response systems. The challenge is building and sustaining this system with continually declining resources.

Diverse topography, a high risk for multiple hazards, and an expanding population present us with challenges greater than ever before. As demographics seek areas susceptible to natural hazards and our risks continue to evolve, emergency management careers have become more complex and challenging.

DES - What you may not know:

- The ultimate responsibility of government is public safety; officials can be held liable if communities are inadequately prepared for disasters and emergencies.
- 116 state declarations and 31 federal declarations since 1974;
- State commitment \$20,805,696
- Federal commitment \$125,106,621

- The DES state office handles an average of 400 duty officer calls per year that may be requests for assistance, coordination calls, or required by law.
- Montana develops and maintains many programs that educate and train our citizens for our next disaster.
- DES is the state administrative agency responsible for administering Homeland Security funding.

The span of emergency management includes mitigation, prevention, preparedness, response, and recovery.

- Disasters do not have to occur within a jurisdiction to affect it: Alberton derailment, national priority fires, Mt. Saint Helens, Hurricane Katrina, 9/11, the space shuttle—each of these events had an impact on our daily lives, our resources and required a state response effort that took time and cost money. Were we ready?

Veterans Affairs

Provides statewide support to 108,000 veterans and 160,000 family members accessing earned veterans' federal and state entitlements and benefits, and manages the state's two veterans' cemeteries.

- Ten statewide Veterans' Service Offices located in Belgrade, Billings, Butte, Great Falls, Havre, Helena, Kalispell, Lewistown, Miles City, and Missoula.
- State veterans' cemeteries at Fort Harrison (Helena) and Miles City.

2006 Montana Veterans' Claim Work Impact

Veteran Service Area		Total Dollars
Belgrade		\$ 10,797,305
Billings		17,263,213
Butte		7,915,142
Great Falls		20,720,919
Havre		3,528,647
Helena		5,951,018
Kalispell		14,467,239
Lewistown		New Office
Miles City		3,782,226
Missoula		14,911,149
Out of State		5,378,769
Total Federal VA \$ to Montana Veterans:		\$ 104,715,627

\$103 of Federal VA monetary disbursements to Montana Veterans for every \$1 of State General Fund and Special Revenue Investment.

Centralized Services

Directs state resources to enhance the preparedness level of the Montana National Guard (Army and Air), Disaster and Emergency Services, Challenge Program, and Veterans Affairs to perform their respective missions at the state and federal level.

- Coordinated efforts between guard personnel and government agencies during statewide disasters.
- Established and maintained a \$37 million annual department-wide budget on behalf of the Adjutant General.
- Provided accounting assistance to seven divisions and programs to ensure compliance with legislative intent and state and federal compliance.
- Developed a comprehensive value-based personnel management service for employees, supervisors, and administrators.

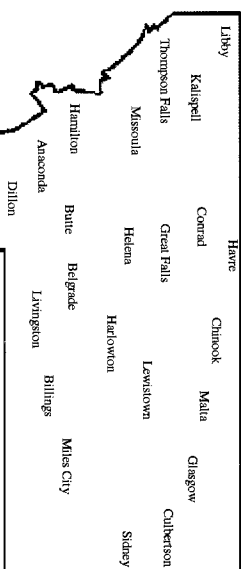
Challenge Program

Montana National Guard Youth Challenge Program is focused on at-risk youth, 16-19 years of age that are educational dropouts, by providing them a second chance at life. Challenge provides the tools and experiences to succeed during an intense 17-month program: graduating productive, employable, law abiding, taxpaying citizens.

- Fourteen classes completed since the program's inception; a total of 1,045 graduates.
- GED completion rate is an impressive 82% (2006); National average is 70%
- 80% of graduates pursuing college or continuing education, military service (over 30 graduates served in Iraq and Afghanistan), or other employment.

- Montana Youth Challenge Program was selected as one of the top 8 programs in the nation of 35 programs and selected the best in health and hygiene for the Federal Year 2005.

Montana DMA Locations Personnel Strength



City	ARRG	ANG	VA	DES	Other
Anaconda	24				
Billings	327	2	1		
Belgrade	173	2			
Butte	52	2			
Chinook	4				
Conrad				1	
Cuberton	56				
Dillon	54				
Glasgow	43				
Great Falls	90	986	2		
Hamilton	28				
Harlowton	13				
Havre	26		1		
Helena	862	25	8	24	9
Kalispell	164		2		
Lewistown	17				
Libby	29				
Livingston	67				
Malta	64				
Miles City	59		1		
Missoula	212		2		
Sidney	41				
Thompson Falls				1	